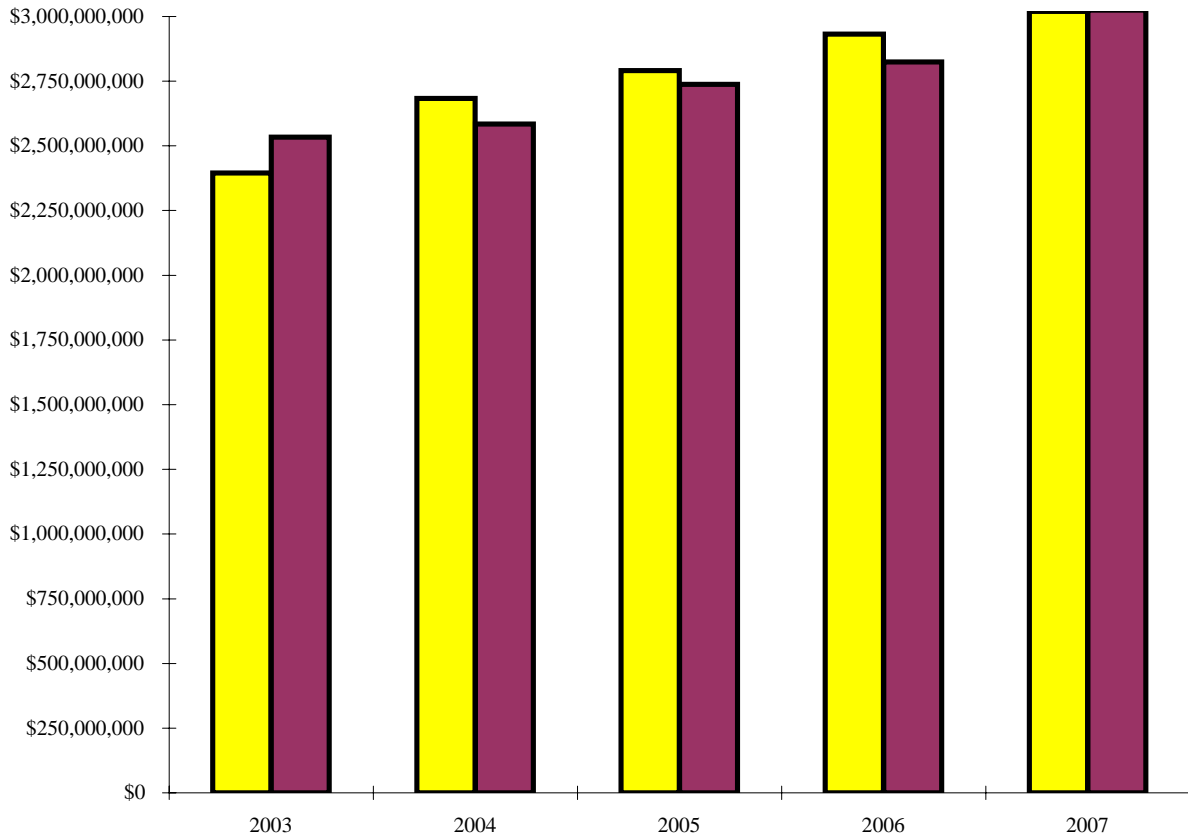


**Graph GF-1 GENERAL FUND
Revenue and Expenditures
Fiscal Years 2003 - 2007**



	2003	2004	2005	2006	2007
REVENUE	\$2,394,690,190	\$2,683,539,557	\$2,790,845,053	\$2,931,825,687	\$3,019,595,389
Annual % Change	2.7%	12.1%	4.0%	5.1%	3.0%
EXPENDITURES	\$2,533,197,609	\$2,584,232,096	\$2,738,123,135	\$2,824,410,407	\$3,024,363,451
Annual % Change	-2.0%	2.0%	6.0%	3.2%	7.1%